AGENDA GPATS POLICY COORDINATING COMMITTEE

May 21, 2018 301 University Ridge, Suite 400 - Greenville County Square 10:00 a.m.

	1.	CALL TO ORDER / WELCOME AND INTRODUCT	IONS	Chairman Councilman Butch Kirven
action:	2.	APPROVAL OF THE FEBRUARY 26, 2018 COMM MINUTES	IITTEE	Attachment 1 Chairman Councilman Butch Kirven
	3.	PUBLIC COMMENT		Chairman Councilman Butch Kirven
	4.	SCDOT PROJECT STATUS UPDATE - Tommy Elrod's Retirement and Recognition	n	Attachment 2 Tommy Elrod SCDOT Project Manager
action:	5.	2018 TRANSPORTATION ALTERNATIVES PROG RECOMMENDATIONS		Attachment 3 Brennan Hansley 'S Transportation Planner
action:	6.	GPATS TRANSPORTATION IMPROVEMENT PRO AMENDMENT AC#3		1 Attachment 4 <i>Keith Brockington</i> S <i>Transportation Manager</i>
action:	7.	GPATS 2018-2019 UPWP – FY 2019 FINANCIALS RATIFICATION		Attachment 5 Keith Brockington S Transportation Manager
action:	8.	GPATS BY-LAWS CONSOLIDATION AND UPDAT		Attachment 6 Keith Brockington S Transportation Manager
	9.	NEW BUSINESS		
	10.	ADJOURN		

MINUTES GPATS POLICY COORDINATING COMMITTEE February 26, 2018 Suite 400 – County Square

Suite 400 – County Square 10:07a.m.

MEMBERS PRESENT: Chairman Butch Kirven, Representative Burns, Representative Smith, Representative Loftis, Senator Allen, Senator Rice, Councilor Norris, Councilor Payne, Councilor Meadows, Councilor Hudson, Commissioner Davis, Commissioner Willard, Mayor Durham, Mayor Cook, Mayor Bagwell, Mayor Petersen, Mayor Owens, Mayor Danner, Mayor Curtis, Mayor Raines, Addy Matney and Keith Brockington

<u>OTHERS PRESENT</u>: P. Gucker, S. Holt, B. Hansley, A. Ikein, H. Hahn. D. Montgomery, H. Gamble, G. Gordos, T. Houck, M. Forman, S. Limbaker, T. Elrod, D. Cooper, V. Holmes, C. Link and S. Amell-Jackson and M. Holden

CALL TO ORDER/WELCOME

Chairman Kirven called the meeting to order at 10:07 a.m.

Chairman Kirven welcomed all in attendance and noted three new members of the Committee. He recognized Brian Petersen, Mayor of Liberty. He recognized Brandy Amidon, Mayor of Travelers Rest and Senator Richard Cash who replaces Senator Gambrell with the Anderson County Legislative Delegation.

PUBLIC COMMENT

There were no individuals signed up for public comment.

APPROVAL OF THE NOVEMBER 13, 2017 COMMITTEE MEETING

MOTION: By Councilor Payne, seconded by Representative Burns to approve the

minutes of the November 13, 2017 Committee meeting as presented.

The motion carried unanimously by voice vote.

SCDOT PROJECT STATUS UPDATE

Tommy Elrod addressed the Committee members with a brief update of projects as were included in the agenda packet. He stated the I-385 paving has been going on for a while and what you are riding on now is not the final product. The contractor is scheduled to get back on the project this April and completion would be this calendar year. The West Georgia Road Bridge over the Reedy River will have opening bids in August. He stated the Church Street Bridge would be

widened to the east and there is a plan to have a barrier protected multi-use path on the east side. A consultant will be chosen to assist in design and that will be a couple of years in the future. Mr. Elrod stated the Batesville Road would have opening bids in August. The 153 Extension should begin construction in March. The Woodruff Road widening will have opening bids in mid-2018. Mr. Elrod stated the SC 14 improvements have a completion date of November 30, 2019. Roper Mountain Road extension bid opening to be summer 2018 and construction beginning in fall.

Mr. Elrod made himself available for any questions.

2018 TRANSPORTATION ALTERNATIVES PROGRAM CALL FOR PROJECTS

Keith Brockington addressed the Committee members with the annual call for projects for the Transportation Alternative Program. He stated this was opened for all eligible jurisdictions that currently do not have an active application or project less than 50% complete. Mr. Brockington stated the SCDOT allocation for 2018 to GPATS was \$656,199.00. He noted applications were available from staff or on the GPATS website. The applications would need to be submitted no later than March 16, 2018. Draft projects would be presented to the Committee at the April 16, 2018 meeting and approval of projects into the TIP would be at the June 18, 2018 meeting.

GPATS 2017 CERTIFICATION REVIEW FINDINGS

Keith Brockington addressed the Committee members with the findings from the July 2017 quadrennial Certification Review. He noted the entire document may be found on the GPATS website. Mr. Brockington stated there was no corrective action noted and several recommendations were made. Staff will be working with its State and Federal partners on a work plan to address the recommendations. The following were recommendations:

- Enhancing Coordination on regional coordination with internal and external
 jurisdictions, including conducting consolidated planning efforts. This will most
 immediately be seen in the revival of the GPATS/SPATS/ANATS/ACOG
 memorandum of understanding. Staff will be looking into Transportation
 Security Planning.
- Updating the GPATS Bylaws to be reflective of the current MPO Structure. This
 will include formalizing the study team, which has been briefed and is in
 agreement.
- Development of a program document to govern the Unified Planning Work Program Special Studies. This item will necessitate some work by Staff and Study Team, however in the interim GPATS is intending to not provide funds for Special Studies this June. Instead, GPATS, SPATS, ANATS and ACOG will be pooling funding for an Upstate-wide Freight Management Study.

GPATS FY2019 UPWP – UPSTATE FREIGHT STUDY

Keith Brockington addressed the Committee members on reevaluating the annual UPWP Carryover Funds. He stated since 2007, GPATS has done over two dozen local area transportation studies, however with the recent Certification Review, the process by which those funds are allocated and spent needs to be modified, formalized and codified to be in compliance with Federal regulations. The FHWA and SCDOT have requested GPATS, SPATS, ANATS and ACOG coordinate efforts and funding on an Upstate-wide Freight Management Plan. Mr. Brockington stated should the Policy Committee wish to pursue this endeavor, staff will prepare the FY2019 UPWP Financial Statement to allocate the annual carryover funds (TBD) towards this project. ACOG will be conducting the study with support of the MPO's and upstate jurisdictions.

MOTION:

By Mayor Cook, seconded by Representative Smith to approve the GPATS FY2019 UPWP – Upstate Freight Study. The motion carried unanimously by voice vote.

GPATS TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT AC#2

Keith Brockington addressed the Committee members with a draft financial statement for GPATS FY2018 through 2023 Transportation Improvement Program. He stated an amendment was to include the changes to the Woodruff Road widening (Scuffletown to Bennetts Bridge). A shift of construction funding from FY17-18 to FY18-19. Additionally the SCDOT Vehicle Replacement Initiative Funding would have GTA receiving \$2,133,500 and CAT receiving \$2,337,500.

MOTION:

By Mayor Cook, seconded by Representative Smith to approve the GPATS Transportation Improvement Program Amendment AC#2. The motion carried unanimously by voice vote.

GREENVILLE COUNTY RECREATIONAL TRAILS PROGRAM APPLICATION – LETTER OF SUPPORT

Ty Houck, Greenville County Director of Greenways, Natural and Historic Resources addressed the Committee members with a request for a letter of support for a Grant application he is working on with the Recreational Trails Program. He stated this grant would be for the southern section of the Swamp Rabbit Trail from Verdae Boulevard to CU-ICAR campus. The Grant would be in the amount of \$100,000 and there would be an in-kind match.

MOTION:

By Mr. Payne, seconded by Commissioner Davis to approve the letter of support for the Recreational Trails Program Grant. The motion carried unanimously by voice vote.

ADJOURNMENT MOTION: By Councilor Norris to adjourn. Without objection Chairman Kirven adjourned the meeting at 11:48 a.m.

Submitted by Recording Secretary

NEW BUSINESS

There was no new business

GPATS Projects Status Report – May, 2018

Non-Guideshare Projects

Interstate

I-85/I-385 Interchange, project ID# 38111: design-build project to upgrade the I-85/I-385 interchange and to complete the 6-laning of I-385 between Butler and Roper Mountain Roads; includes improving the Woodruff Road @ Garlington/Miller Roads intersection and upgrading the traffic signals on Woodruff Road between Roper Mountain Road/Verdae Boulevard and SC 14; Flatiron Constructors/Zachry Construction Corp Joint Venture was the winning team, with a low bid of \$231,116,087 and a construction time of 1,035 days, starting 12/14/2015 (NTP #2); construction activities began late January 2016, with substantial completion expected late 2019

I-85 Widening from near SC 153, Exit 40, to near SC 85, Exit 69 project ID# 27306: widen to 8 lanes; includes replacing the Rocky Creek culvert (just south of Pelham Road) with a bridge and raising the grade of I-85 to prevent over-topping; also includes updating the Laurens Road interchange; expected to be a design-build project, with construction beginning 2025

I-385 Pavement Rehabilitation, project ID# 27223: rehabilitate and resurface I-385 from near Stone Avenue to Roper Mountain Road; bid opening May 2016 but no bids received; re-bid August 2016, with Sloan Construction the low bidder at \$24,465,783, and with a completion date of 8/31/19; construction began late 2016

I-85/SC 290 Interchange, project ID# 27379: convert the existing diamond interchange to a diverging diamond type interchange and improve the ramps; preliminary engineering underway by Kimley-Horn with construction tentatively scheduled for 2021

I-85 Widening in Spartanburg/Cherokee Counties, project ID# 27114: widen 16 miles of I-85 to 6 lanes from near Gossett Road, Exit 79, to near SC 18, Exit 96; Blythe/Zachry was the low bidder at \$435,576,907 and with a construction time of 1,637 days; expected completion is spring/summer 2021

Bridges

Hampton Avenue Pedestrian Bridge, project ID# 27367: construct a new pedestrian bridge over the Norfolk Southern switching yard between E. Bramlett Road and Montgomery Avenue; project management by Greenville County staff via local public agency (LPA) process with SCDOT; funding is a combination of Appalachian Regional Commission (ARC), Greenville CTC and Greenville County funds; anticipate construction beginning summer 2018

S-164 Gibbs Shoals Road over Enoree River, south of Greer, project ID# 27178: replace bridge; PE began late 2015 with R/W in FY 18; anticipate construction beginning summer 2019

S-39-267 Belle Shoals Road over Twelve Mile Creek, 3.5 miles southwest of the City of Pickens, project ID# 27023: R/W in FY 16 and construction in FY 18; bid opening November 2017, with GLF Construction the low bidder at \$2,077,183 and a completion date of 11/30/18

S-42-75 Mt. Lebanon Church Road bridge replacements over M. Tyger River and tributary of M. Tyger River in Spartanburg County, project ID# 29127: began PE in late 2015 with R/W in FY 18 and construction expected to begin summer 2019

S-23-272 W. Georgia Road over Reedy River, west of Simpsonville, project ID# 28355: began PE in FY 15, the R/W acquisition process began March 2017 with construction expected to begin early 2019

US 29 Church Street bridge over S-75 McBee Avenue in the City of Greenville, project ID# 28821: rehab bridge deck; opened bids December 2016 but rejected due to high bids; coordinated with City of Greenville and agreed to include a multi-use path along one side of bridge; anticipate procuring an engineering firm summer 2018 to design project, with construction anticipated for 2022

US 25 NB bridge over Saluda River and S-119 River Road 1.5 miles north of SC 11, project ID# 30389: preliminary engineering initiated spring FY 17, with R/W in FY 22 and construction expected to begin mid-2023

TAP

Swamp Rabbit Trail Extension, from Trade Street to Loma Street in the City of Simpsonville, project ID# 29824: 2,700' multi-use path adjacent to railroad tracks; coordinating with Carolina Piedmont Railroad and the City of Simpsonville to determine project feasibility

Woodruff Road Sidewalk, along the north side of Woodruff Road from Roper Mountain Road to Old Country Road, near I-85, project ID# 29891: administered by the City of Greenville; environmental document approved May 2016; construction is expected to begin summer 2018

Riverside Middle School Sidewalk project in Pendleton, project ID# 30103: improve sidewalks and improve drainage on W. Queen Street, Riverside Street and other streets in Pendleton in Anderson County; SDCOT is managing the project, with matching funds provided by Anderson School Dist. 4; PE initiated June 2016 with R/W anticipated for FY 19 and construction for FY 20/21

Clemson University Trail is a proposed 1.3 mile paved bike/ped multi-use path along W. Queen Street from Hopewell Road to Seed Orchard Road, project ID# 36945; total budget is \$1,250,000 including \$250,000 matching funds provided by Clemson U.; construction is scheduled for 2021Clemson University Trail - The Clemson University Biking and Walking Trail Project Project ID: P036945 will be located just south of the City of Clemson in Pickens County. The proposed trail will begin at the intersection of Hopewell Road and West Queen Street (S-115) and end at the trailhead of Seed Orchard Road. The proposed 1.3 mile trail will consist of a 10-foot-wide, paved, ADA compliant path and will be designed following the AASHTO bicycle standards as well as the FHWA pedestrian standards and will connect to the University's existing pedestrian and bikeway system. The Clemson University Biking and Walking Trail Project will be developed by an On-Call TAP consultant with NEPA and geotechnical design services provided by SCDOT. Initial scoping meeting was held in February 2018, On-Call consultant selection process is underway, PE was initiated January 2018 with RW anticipated for October 2019 and construction for October 2020.

Federal Earmark

Fairforest Way Phase 2 improvements between Ridge Road and Laurens Road, project ID# 36167: project management provided by the City of Greenville; funding is federal earmark funds with the City of Greenville providing the 20% matching funds (since Fairforest Way is a city-maintained road); construction is expected to begin fall 2018

Guideshare Projects

GPATS TIP

S-164 Batesville Road in Greenville County, project ID# 37686: widen 2.2 miles of Batesville Road to 3 lanes with curb, gutter, sidewalks and bike lanes from SC 14 to Roper Mountain Road; includes new traffic signals at Pelham Falls, Anderson Ridge Road and Roper Mountain Road, and relocating 2,200-ft. of Batesville Road at Ebenezer UMC to avoid impacts to cemetery; R/W acquisitions and utility coordination underway, with construction beginning late 2018

SC 183/Jameson Road Intersection in Pickens County, project ID# 37728C: construct roundabout at the intersection of SC 183 (Farrs Bridge Road) and Jameson Road; public information held January 24, 2017, with substantial opposition to roundabout; project on-hold per GPATS Policy Committee pending outcome of SIB application (for funds to multilane SC 183)

SC 153 Extension in Easley, project ID# 39309: extend SC 153 from US 123 to Saluda Dam Road, a distance of 3 miles, including new bridges over Norfolk-Southern railroad and Hamilton Creek; secured Corps of Engineer's permit July 2017; permit conditions include purchasing 330 acre mitigation site and executing/recording the protective covenants prior to any construction activities that would impact jurisdictional areas; construction bid opening Nov 2017, with Thrift Development the low bidder at \$19,273,630, with an 8/31/2020 completion date; expect construction to begin April 2018

Salters Road in Greenville, project ID# 38112: widen Salters Road from Verdae Blvd. to Millennium Blvd., including a new bridge over I-85; opened bids November 2015 with Flatiron-Zachry joint venture low bidder at \$12,858,515.28; substantially complete August 2017

US 178 Ann Street in the City of Pickens, project ID# 39542: this is a jointly funded project with the Pickens CTC; the intent is to reconstruct Ann Street from Main Street to just beyond the Jones Street intersection; the CTC through their consultant (Transystems) will prepare R/W and construction plans utilizing CTC funds, and

contribute approx. \$1.7 million towards construction; SCDOT will manage the R/W, utility relocation and construction phases; bids opened December 2016 with Thrift Development low bidder at \$3,618,664 and with a 6/30/18 completion

SC 146 Woodruff Road widening in Greenville County, project ID# 39660: widen Woodruff Road from Scuffletown Road to Bennetts Bridge Road (SC 296) and improve Scuffletown Road between Woodruff Road and Adams Mill Road; R/W acquisition process and utility coordination underway, with construction expected to begin late 2018

SC 14 improvements between Five Forks Road and Bethel Road in Greenville County, project ID# 41443: add dual left turn lanes at Five Forks Road and at Bethel Road, improve the Five Forks Rd/Parkside Drive intersection, and add one lane in each direction to SC 14 between the 2 intersections; construction bid opening Nov 2017 with Eagle Construction low bidder at \$3,010,284 and an 11/30/19 completion date

Roper Mountain Road Extension (S-547) improvements between Pelham Road and Roper Mountain Road in Greenville County, project ID# 41472: widen to 3 lanes with curb/gutter/sidewalk; R/W acquisition process and utility coordination underway with construction expected to begin early 2019; will be combined with the Roper Mountain Road widening project (ID# 41471) into a single construction project

Roper Mountain Road (S-183/S-548) improvements between Roper Mountain Road Ext. and I-85, project ID# 41471: widen to 5 lanes with curb/gutter/sidewalk from near RMR Extension to Blacks Drive, and to 3 lanes for the remainder; R/W acquisition process and utility coordination underway, with construction expected to begin early 2019

Woodruff Road Parallel, project ID# 28743: purpose is to reduce congestion on Woodruff Road; improvements may include a new location roadway with multi-use path, or the widening of Woodruff Road or some combination of both; tentative limits are from the Woodruff Road/Verdae Blvd./Roper Mountain Road intersection area to the Woodruff Road/Smith Hines Road intersection area, but NEPA process will define actual project limits; Infrastructure Consulting & Engineering (ICE) will assist SCDOT with project development; anticipate R/W acquisitions in 2020 and construction beginning in 2022, subject to inclusion of adequate construction funding in the GPATS TIP update to: ROW in 20 & 21, construction in 22 & 23?

SC 153 Intersection Improvements in Powdersville, project ID# 28744: anticipate improving the intersections at SC 153/River Road and SC 153/Old Pendleton Road; preliminary engineering is underway with R/W acquisitions scheduled for FY 18 and construction for FY 19/20

SCDOT contacts:

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 Casey Lucas
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Greenville County Planning Department

301 University Ridge, Suite 3800 Greenville, SC 29601 (864) 467-7270 www.greenvillecounty.org

MEMORANDUM

TO: GPATS Policy Committee

FROM: GPATS Staff

DATE: May 21, 2018

SUBJECT: Transportation Alternatives Program FY2018 Cycle Recommendations

In February, Staff released its annual Call for Projects for the FY2018 TAP Cycle. Staff received four applications in total; TWO new applications for review, in addition to TWO previous applications that require additional funding per SCDOT review. During the process, the City of Mauldin withdrew their application. Summaries of the remaining applications are below:

City of Pickens: Application for an addendum to the Pickens Downtown Doodle Connector Project

- Requesting \$199,893 more to complete the project
- Score: 14 out of 16 points
- Description: Construction of multi-use path along E. Cedar Rock Street and S. Lewis Street to Main Street that will extend the existing Doodle trail to Downtown Pickens.

City of Fountain Inn: Application for an addendum to the Woodside Park Connector Project

- Requesting \$232,080 more to complete the project
- Score: 15 out of 16 points.
- Description: Conversion of an old, existing walking path into a 10' wide multi-use trail that will connect Woodside Park to Fairview Street Park, where it will then connect to an existing trail to Fountain Inn Elementary.

Town of Central: Southern Wesleyan University to Town of Central Connector Project

- Requesting \$643,000
- Score: 14 out of 16 points
- Description: Construction of a 3,420' multi-use path connecting Downtown Central to Southern Wesleyan University's Athletic Complex on Hwy 93.

Total funds currently requested are \$1,074,973. Our FY2018 TAP Allocation is \$656,199.

The TAP Subcommittee met on April 23rd to discuss the applications and **recommends that GPATS award funding to City of Pickens' and City of Fountain Inn's projects** and split the remaining funds between them. GPATS received federal guidance that projects with TAP funds already allocated should get funding priority, and the committee did not feel either of the remaining projects could be scaled down and maintain a logical start and end point if awarded the leftover funds. GPATS has received permission to reach into future spending years to fund one or both additional projects. However, the TAP Subcommittee feels GPATS should not allocate future spending year funds when the TAP ranking criteria and guidance document might be changing after this voting cycle is complete.

The Study Team Consensus (with Objection) concurred with the TAP Subcommittee to award funding to the City of Pickens and City of Fountain Inn.

The GPATS Policy Committee is requested to Approve a list of projects for funding, and to include the projects in the DRAFT FY2018-2023 Transportation Improvement Program Amendment AC#3.



Greenville County Planning Department

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MEMORANDUM

TO: GPATS Policy Committee

FROM: GPATS Staff

DATE: May 21, 2018

SUBJECT: GPATS Transportation Improvement Program Amendment AC#3

Attached please find **Attachment 4.2**, the DRAFT Financial Statement for the GPATS Fiscal Years 2018 through 2023 Transportation Improvement Program, Amendment AC#3. Changes to be made include:

- Per FTA, reworking of the Section 5310 Applications, as shown in the Financial Statement
- Addition of FTA Sections 5307, 5339, and 5310 Allocations to GTA and CAT, per GPATS Formula for FY2018
 - o FTA has only Appropriated 6/12ths of the final FY2018 funds at this time. The TIP will be Corrected when the full 12/12ths are available.
 - o Addition of 12/12ths State Mass Transit Funds
- Addition of FY2017 State Mass Transit Funds to the Vehicle Replacement Initiative
- Additional PE to Butler Phase 2 in FY2019
- Delay to ROW and Const. of Batesville Phase 2 due to uncertainty of I-85 Widening
- Adjustments to Woodruff Rd. Parallel ("Woodruff Congestion Relief Project") to fully allocate funding within TIP horizon
- TAP applications as approved by the GPATS Policy Committee

The GPATS Study Team has reviewed the Draft Document and has endorsed it for adoption.

The Policy Committee will be asked to approve the GPATS 2018-2023 Transportation Improvement Program Amendment AC#3, which will be adopted into the Statewide Transportation Improvement Program (STIP).

GPATS TRANSPORTATION IMPROVEMENT PROGRAM - FY 2018-2023 FINANCIAL STATEMENT

DRAFT - Amendment/Correction Version AC#3 - 5/04/2018 - DRAFT

TIP Approved 6/19/2017 | AC#2 Approved 2/26/2018

						H			
(COST IN THOUSANDS)	FY	FY	FY	FY	FY	FY	FY	TIP COST	
		2017	2018	2019	2020	2021	2022	2023	(2018-2023)
GUIDESHARE ALLOCATION		\$18,078	\$18,078	\$18,078	\$18,078	\$18,078	\$18,078	\$18,078	\$108,468
DEBT SERVICE		(\$3,571)	(\$3,518)	(\$3,465)	(\$2,402)	(\$2,407)	(\$420)	(\$420)	(\$12,631)
SCDOT SIGNAL RETIMING		(\$150)	(\$150)	(\$150)	(\$150)	(\$150)	(\$150)	(\$150)	(\$900)
ALLOCATION AVAILABLE FOR PROJECTS		\$14,357	\$14,410	\$14,463	\$15,526	\$15,521	\$17,508	\$17,508	\$94,937
CARRYOVER AVAILABLE FROM PREVIOUS FY		\$19,184	\$18,941	\$7,000	\$10,500	\$12,650	\$21,461	\$22,700	
GUIDESHARE SUBTOTALS		(\$14,600)	\$ (33,350)	\$ (17,300)	\$ (6,750)	\$ -	\$ (16,950)	\$ (4,500)	(\$78,850)
SCDOT GUIDESHARE ADVANCEMENT			\$ 6,999	\$ 6,337			\$ 681		
GUIDESHARE PAYBACK					\$ (6,626)	\$ (6,710)		\$ (681)	
BALANCE	19,184	18,941	7,000	10,500	12,650	21,461	22,700	35,028	35,028

 $\mbox{KEY: P-PRELIMINARY ENGINEERING, } \mbox{R-RIGHT OF WAY, } \mbox{C-CONSTRUCTION, } \mbox{CA-CAPITAL PURCHASE}$

- * IDENTIFIED IN THE INTERSTATE LONG RANGE PLAN FOR DESIGN PLANS ONLY
- ** ENVIROMENTAL TO BE COMPLETED FOR PHASES 1 & 2 (Verdae to Millennium)
- *** Projects to be merged with I-85 @ I-385 Design/Build
- **** Projects may be combined for cost saving, if possible.

FY18-23 GUIDESHARE SUMMARY

REVENUES ALLOCATION \$108,468
CARRYOVER \$19,184

EXPENDITURES PROJECTS (\$78,850)
DEBT (\$12,631)
OTHER (\$900)

BALANCE \$35,028

			ADDITIO	NS/CHANGES FROM	PREVIOUS HIGHLIGHT	ED	REMOVALS IN	NEXT HIGHLIGHTED			BALANCE		\$35,028
											Amounts	shown in Italics are	Non-Guideshare funds
			1				11	۲				REMAINING	FUNDING
			Previous	FY	FY	FY	FY	FY	FY	FY	TIP COST	COST	
PIN#	Prioriy	GUIDESHARE PROJECTS	Obligations	2017	2018	2019	2020	2021	2022	2023	(2018-2023)	(2024+)	
		DEBT SERVICE	\$ 56,494	\$3,571	\$3,518	\$3,465	\$2,402	\$2,407	\$420	\$420	\$12,631		STP
					Co	ompleted Projec	ets						
		NORTH BUNCOMBE RD (SC 101/SC 290)	700 P										STP
		FROM WADE HAMPTON (US 29) TO	300 R								Complete		
37685RD01	1	LOCUST HILL (SC 290)	5,180 C										
		(FIVE LANES WITH BIKE LANES)											
		ROPER MOUNTAIN ROAD (S-548)	450 P										STP
	_	GARLINGTON ROAD TO FEASTER ROAD	629 R								Complete		
39283RD01	2	(THREE LANES WITH BIKE LANES	6,933 C								l .		
		AND SIDEWALKS)											
		BUTLER ROAD (S-107)	300 P										STP
		MAULDIN HIGH SCHOOL TO BRIDGES RD	199 R								Complete		
38119RD01	10	(FOUR LANES WITH MEDIAN	1,999 C										
		WIDE OUTSIDE LANES AND SIDEWALKS)											
-			Existing Ro	oad Improveme	nt Projects Curre	ntly in the TIP v	vith Updated Scl	hedule and Cos	t Estimates	•	•	•	•
		SC 183 INTERSECTION IMPROVEMENTS											STP
37728RD01	25/29	ALEX RD	1,548								Fully		
37728RD02	25/29	JIM HUNT RD	2,043								Obligated		
37728RD03		JAMESON RD	109 R			2,000 C					1		
		BATESVILLE ROAD (S-164)	1,450 P	200 P							\$13,000		STP
37686RD01	17	SC 14 TO ROPER MOUNTAIN RD	2,200 P,R										
37000KD01	17	(THREE LANES WITH MEDIAN, BIKE LANES,			6,500 C	6,500 C							
		SIDEWALK NORTH OF PELHAM FALLS DRIVE)			1,750 C								Safety
		SC 153 EXTENSION	4,500 P								\$12,600		STP
39309RD02	27	US 123 TO SALUDA DAM ROAD	2,078 R										
333031ND02	21	(TWO LANES, LIMITED ACCESS, LEFT		11,400 C	12,600 C								
		TURN LANES, 2 FT PAVED SHOULDERS)											
		SALTERS ROAD - PHASE 1 & 2	1,600 P										STP
38112RD01	9/12	VERDAE BLVD. TO MILLENIUM BLVD.	1,128 R								Fully		
3311211001	J/12	(FOUR LANES WITH MEDIAN,	10,000 C								Obligated		
		BIKE LANES AND SIDEWALKS)	3,500 C										NHS/IM
			1,500 C										Local
		WOODRUFF ROAD (SC-146)	750 P										STP
39660RD01	5	IMPROVEMENTS FROM NEAR SCUFFLETOWN	1,500 R										
330001ND01	,	RD (S-23-145) TO BENNETTS BRIDGE (SC-296)			4,500 C	5,000 C							
		WITH IMPROVEMENTS TO INTERSECTIONS											

42472RD01 41472RD01 TBD	8	ROPER MOUNTAIN EXTENSION (S-547) **** PELHAM ROAD TO ROPER MOUNTAIN ROAD (THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE) ROPER MOUNTAIN ROAD (S-548) **** ROPER MOUNTAIN EXT TO GARLINGTON ROAD (THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE) BUTLER ROAD (S-107) BRIDGES RD TO US 276 (FOUR LANES, DIVIDED, BIKE LANES AND SIDEWALKS) BATESVILLE ROAD (S-164) PHASE II PELHAM ROAD TO THE PARKWAY (THREE LANES, WIDE OUTSIDE LANES, AND SIDEWALKS)	1,550 P 1,200 R 1,150 P 1,500 R	250 P	4,300 C 3,250 C 1,000 C 250 P	3,500 C 3,500 C					\$7,800 \$7,750		STP
41472RD01	7	(THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE) ROPER MOUNTAIN ROAD (S-548) **** ROPER MOUNTAIN EXT TO GARLINGTON ROAD (THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE) BUTLER ROAD (S-107) BRIDGES RD TO US 276 (FOUR LANES, DIVIDED, BIKE LANES AND SIDEWALKS) BATESVILLE ROAD (S-164) PHASE II PELHAM ROAD TO THE PARKWAY (THREE LANES, WIDE OUTSIDE LANES, AND	1,150 P	250 P	3,250 C 1,000 C	3,500 C					\$7,750		STP
TBD	8	ON ONE SIDE) ROPER MOUNTAIN ROAD (S-548) **** ROPER MOUNTAIN EXT TO GARLINGTON ROAD (THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE) BUTLER ROAD (S-107) BRIDGES RD TO US 276 (FOUR LANES, DIVIDED, BIKE LANES AND SIDEWALKS) BATESVILLE ROAD (S-164) PHASE II PELHAM ROAD TO THE PARKWAY (THREE LANES, WIDE OUTSIDE LANES, AND		250 P	3,250 C 1,000 C	3,500 C					\$7,750		STP
TBD	8	ROPER MOUNTAIN ROAD (S-548) **** ROPER MOUNTAIN EXT TO GARLINGTON ROAD (THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE) BUTLER ROAD (S-107) BRIDGES RD TO US 276 (FOUR LANES, DIVIDED, BIKE LANES AND SIDEWALKS) BATESVILLE ROAD (S-164) PHASE II PELHAM ROAD TO THE PARKWAY (THREE LANES, WIDE OUTSIDE LANES, AND		250 P	1,000 C						\$7,750		STP
TBD	8	ROPER MOUNTAIN EXT TO GARLINGTON ROAD (THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE) BUTLER ROAD (S-107) BRIDGES RD TO US 276 (FOUR LANES, DIVIDED, BIKE LANES AND SIDEWALKS) BATESVILLE ROAD (S-164) PHASE II PELHAM ROAD TO THE PARKWAY (THREE LANES, WIDE OUTSIDE LANES, AND		250 P	1,000 C						\$7,750		SIP
TBD	8	(THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE) BUTLER ROAD (S-107) BRIDGES RD TO US 276 (FOUR LANES, DIVIDED, BIKE LANES AND SIDEWALKS) BATESVILLE ROAD (S-164) PHASE II PELHAM ROAD TO THE PARKWAY (THREE LANES, WIDE OUTSIDE LANES, AND	1,500 R	250 P	1,000 C								
		ON ONE SIDE) BUTLER ROAD (S-107) BRIDGES RD TO US 276 (FOUR LANES, DIVIDED, BIKE LANES AND SIDEWALKS) BATESVILLE ROAD (S-164) PHASE II PELHAM ROAD TO THE PARKWAY (THREE LANES, WIDE OUTSIDE LANES, AND		250 P	1,000 C					1	i i		3
		BUTLER ROAD (S-107) BRIDGES RD TO US 276 (FOUR LANES, DIVIDED, BIKE LANES AND SIDEWALKS) BATESVILLE ROAD (S-164) PHASE II PELHAM ROAD TO THE PARKWAY (THREE LANES, WIDE OUTSIDE LANES, AND		250 P		1,000 P					1 '		1.
		BRIDGES RD TO US 276 (FOUR LANES, DIVIDED, BIKE LANES AND SIDEWALKS) BATESVILLE ROAD (S-164) PHASE II PELHAM ROAD TO THE PARKWAY (THREE LANES, WIDE OUTSIDE LANES, AND		250 P	250 P	1,000 P					ļ		Safety
		(FOUR LANES, DIVIDED, BIKE LANES AND SIDEWALKS) BATESVILLE ROAD (S-164) PHASE II PELHAM ROAD TO THE PARKWAY (THREE LANES, WIDE OUTSIDE LANES, AND								i	\$11,250		STP
TBD	11	SIDEWALKS) BATESVILLE ROAD (S-164) PHASE II PELHAM ROAD TO THE PARKWAY (THREE LANES, WIDE OUTSIDE LANES, AND					1,000 R			i	,		l
TBD	11	BATESVILLE ROAD (S-164) PHASE II PELHAM ROAD TO THE PARKWAY (THREE LANES, WIDE OUTSIDE LANES, AND							4,500 C	4,500 C	,		l
TBD	11	PELHAM ROAD TO THE PARKWAY (THREE LANES, WIDE OUTSIDE LANES, AND									J		
TBD	11	(THREE LANES, WIDE OUTSIDE LANES, AND		250 P	950 P					i	\$950		STP
										<u> </u>	ļ		l
		SIDEWALKS)									1	\$12,900	l
										<u> </u>			<u> </u>
		WOODRUFF ROAD PARALLEL	2,900 P			2,000 P					\$38,400		STP
		WOODRUFF ROAD TO MILLER RD					5,750 R	5,750 R		1			l
		(FOUR LANE DIVIDED, PLANTED MEDIAN, AND							12,450 C	12,450 C	1		l
J		MULTI-USE PATH)					1						l
		SC-153 IMPROVEMENTS	500 P					·			\$4,800	·	STP
		I-85 TO OLD PENDLETON RD			1,000 R		1			1			l
		(INTERSECTION IMPROVEMENTS, TURNING				1,800 C	2,000 C			ĺ			I
		LANES)								i	,		l
<u> </u>			Existing	Intersection P	rojects Currently	y in the TIP with	Updated Sched	le and Cost Es	timates				
37687RD01		SC 101 AND FEWS CHAPEL	2,137								Complete		STP
27690BD01		WOODRUFF RD/I-85 INTERCHANGE	1,781 P								1		STP
37689RD01		RAMP MODIFICATIONS***								i	,		l
70000000		WOODRUFF RD (SC 146) AND	1,781 P								1		STP
37688RD01		GARLINGTON/MILLER***								l	,		l
		LOCUST HILL (SC 290) AND	375 P,R										STP
38113RD01		MOUNTAIN VIEW (SC 253)	1,600 C							i	Complete		l
		US 178 AND SC 93	300 P										STP
39303RD01			470 R							l	Complete		l
			2,150 C							i			l
		FARRS BRIDGE/BLUE FLAME AND	478 P										STP
37727RD01		JEWEL/JONES	484 R							l	Complete		j
		02.112.00.112.0	3,051 C							l	Complete		l
		BRUSHY CREEK AND STRANGE	549 P,R								-		STP
39301RD01		BROOM GREEKING GHANGE	2,067 C							l	,		
		ANN ST (US 178) AND JONES ST	450 P,R							 	Fully		STP
39542RD01		7.111 01 (00 170) AND SOMES ST	2,200 C				1			1	Obligated		Pickens County CTC
- +		SC 14 AT	750 P,R	2,750 C						 	Fully		STP
41443RD01	3	FIVE FORKS ROAD AND BETHEL ROAD	700 1,10	2,700 0						i	Obligated		
			u U		Traffic Si	ignal Retiming C	orridors				- 3ga.03	l	
		US 123, Easley	122			<u> </u>							STP
j		Pelham Road, Greenville	122										STP
		US 276 (Cherrydale), Greenville/Greenville County	80			 	-				+		STP
 		Woodruff Road (Scuffletown), Greenville County	55			1	i						STP
		SC 93, Clemson		50									STP
		US 276-West Butler Road, Mauldin		55		1							STP
<u> </u>		Fairview Road, Simpsonville			90					1			STP
<u> </u>		East Butler Road, Mauldin			70					1			STP
<u> </u>		Signal Retiming Allocation	150	150	150	150	150	150	150	150	\$600		
		Signal Retining Allocation Signal Retining Balance	(229)	(184)	(194)	(44)	106	256	406	556		UNDER BUDGET	
		organi Notifiling Dutation	(EE3)	(104)	(197)	(77)		200	-00		230	CHEEK BODGET	
													·
		GUIDESHARE SUBTOTALS		\$ 14,600	\$ 33,350	\$ 17,300	\$ 6,750	\$ -	\$ 16,950	\$ 4,500	\$ 78,850		

GPATS FINANCIAL STATEMENT (CONT)

				Non-	Guideshare Pro	jects						
						TI	P				REMAINING	FUNDING
		Previous	FY	FY	FY	FY FY	FY FY	FY	FY	TIP COST	COST	FUNDING
PIN#	NON-GUIDESHARE PROJECTS	Obligations	2017	2018	2019	2020	2021	2022	2023	(2018-2023)	(2024+)	
	GREENVILLE COUNTY POINSETT CORRIDOR PEDESTRIAN		500									ARC
	AND LIGHTING		1,245									See TAP Section
			2,255									Greenville Co
	HAMPTON AVE BRIDGE OVER NORFOLK SOUTHERN	250 P										APPALACHIAN REG
	RAILROAD (PEDESTRIAN BRIDGE)	100 R										GLDTC
		1,150 C										GREENVILLE CO
	S-1136 (PERIMETER ROAD) RESURFACING/REHABILITATION	1,241 C										APPALACHIAN REG.
	SC-93 AT CLAYTON ST TOWN OF CENTRAL			299 C								APPALACHIAN REG.
				380 P,R,C								Local
	DOODLE TRAIL EXT & AMENITIES - CITY OF PICKENS		100 P,R,C									RTP
	MINERAL SPRING TRAIL - TOWN OF WILLIAMSTON		76 P,R,C									RTP
	CU-ICAR AND FAIRFOREST WAY	1.600	1 600 C									EARMARK
	I-385 @ FAIRVIEW ROAD INTERCHANGE	1,623	1,600 C		373 P	 		1			 	EARMARK
	WEST GEORGIA WIDENING FROM NEELY FERRY TO FORK SH	OALS 1,400			3/3 F	 		1			 	EARMARK
	WEST SEONGIA WIDENING FROM NEELT FERRY TO FORK SH	1,400									1	FED LIMIT 3,072
	ODEENNILLE CO TRANSIT ALITHODITY MILL TIMODAL CENTER	000				<u> </u>				Fully Obligated		
	GREENVILLE SC TRANSIT AUTHORITY MULTIMODAL CENTER	998								Fully Obligated	1	EARMARK FED LIMIT 1,000
												-
2015	SC-153 I-85 TO PICKENS COUNTY	3,860										RECON &REHAB
2015	SC-153 SOUTH OF I-85 TO I-85	v										RECON &REHAB
2015	SC-101 S-109 TO CJ@MERITAGE	6,813										RECON &REHAB
2015	SC-418 S-146 TO FAIRVIEW											RECON &REHAB
2015	SC-418 S-55 TO BRASHIER											RECON &REHAB
2015	S-23-173 CJ@OAK LANE TO US-25											RECON &REHAB
2015	S-23-295 SC-101 TO CJ@SC-14	*										RECON &REHAB
2015	SC-418 GREENVILLE COUNTY TO S-30-704	1,967										RECON &REHAB
2015	S-30-76 GREENVILLE COUNTY TO US-76	273										RECON &REHAB
2015	S-39-221 SC-135 TO S-39-36	2,536										RECON &REHAB
2015	S-39-18 SC-88 TO S-39-18	251										RECON &REHAB
2015	S-39-283 S-39283 TO S-39-56	*										RECON &REHAB
2016	US-76 - PICKENS CO TO MAYS Anderson	5,881 *										RECON &REHAB
2016	US-178 - I-85 NB/SB RAMPS Anderson											RECON &REHAB
2016	US-178 - NEAR S-29 TO NEAR I-85 NB Anderson	+										RECON &REHAB
2016	S-4-77 - US-29 TO BELTON DR Anderson	1,647 *										RECON &REHAB
2016	S-4-1098 - SC-187 TO TWIN LAKES RD Anderson											RECON &REHAB
2016	SC-28 - US-76 TO PICKENS CO Anderson											RECON &REHAB
2016	SC-86 - NEAR I-85 TO GREENVILLE CO Anderson											RECON &REHAB
2016	SC-88 - MECHANIC ST TO N ELM ST Anderson	+										RECON &REHAB
2016	S-23-22 - NEAR US-25 TO SANDY FLAT Greenville	10,145 *										RECON &REHAB
2016	S-23-52 - S-570 TO SC-8 Greenville											RECON &REHAB
2016	S-23-104 - HIWASSE DR TO NEAR S-133 Greenville											RECON &REHAB
2016	S-23-170 - OLD BUNCOMBE TO US-25 Greenville											RECON &REHAB
2016	S-23-170 - NEAR US-25 TO US-25 Greenville											RECON &REHAB
2016	SC-253 - CONEST TO REID SCH RD Greenville											RECON &REHAB
2016	SC-288 - PICKENS CO TO US-276 Greenville											RECON &REHAB
2016	US-25 - NEAR W GA TO WHITEHORSE EXT Greenville	→										RECON &REHAB
2016	S-23-21 - US-29 TO US-276 Greenville	2,269 *										RECON &REHAB
2016	S-23-920 - SC 290 TO MILFORD CH RD Greenville											RECON &REHAB
2016	SC-23-20 BRACKEN TO WHITEHORSE Greenville											RECON &REHAB
2016	SC-253 - SC 291 TO CONE ST Greenville										1	RECON &REHAB
2016	SC-291 - EDWARDS TO PINEY MTN Greenville										1	RECON &REHAB
2016	SC- 291 - PINEY MTN TO STATE PARK Greenville	+						1	1		1	RECON &REHAB

				T								т
2016	SC-418 - GREENVILLE CO TO THOMPSON Laurens	1,065 *	` 	1	 	 	 	 	1	\vdash		RECON &REHAB
2016	US-29 - GREENVILLE CO TO ARLINGTON Spartanburg	7,494 *		1								RECON &REHAB
2016	US-29 - ARLINGTON TO PINE RIDGE Spartanburg	T										RECON &REHAB
	BRIDGE US-29 AT S-23-75 - GREENVILLE REHAB	60 P	2,400 C									BRIDGE REHAB
	BRIDGE US-29 AT US-29 - ANDERSON REHAB	28 P		730 C								BRIDGE REHAB
	BRIDGE S-4-75 AT US-29 - ANDERSON REPLACEMENT	2,043 P,R		1	1,200 R	1	12,400 C		1			BRIDGE REPLACE
	BRIDGE S-39-267 AT 12 MILE CREEK - PKN REPLACEMENT	499 P.R		2,920 C					-			BRIDGE REPLACE
	BRIDGE S-23-164 AT ENOREE RIVER - GRI REPLACEMENT	491 P		861 R	2,657 C					 		BRIDGE REPLACE
$\overline{}$	BRIDGE S-42-75 AT TYGER RIVER - SPBG REPLACEMENT	900 P		149 R	2,360 C	 	 			 		BRIDGE REPLACE
 	BRIDGE S-42-75 AT PTOEK KIVEK - ST BG KET EAGEMENT	900 P		24 R	2,360 C	 	 	 		 		BRIDGE REPLACE
	BRIDGE S-23-335 AT ENORGE RIVER - GR REPLACEMENT	7,773 C	 	27 IX	2,500 0	 	 			 		BRIDGE REPLACE
	BRIDGE S-23-164 AT ENOREE RIVER - GR REPLACEMENT	1 - 1,7,7,0	 	1	 	 	 	 		 		BRIDGE REPLACE
	BRIDGE S-23-270 AT S TYGER RIVER - GR REPLACEMENT	1		1	 	 	 			 		BRIDGE REPLACE
	BRIDGE S-23-154 AT PAYNE BRNCH - GRV REPLACEMENT	11 1		1		<u> </u>				 		BRIDGE REPLACE
	BRIDGE S-23-903 AT BEAVERDAM CR - GF REPLACEMENT	1		1					-			BRIDGE REPLACE
	BRIDGE S-23-132 AT ARMSTRONG CR - G REPLACEMENT	1[1						<u> </u>		BRIDGE REPLACE
	BRIDGE S-23-456 AT HORSE CREEK - GRV REPLACEMENT											BRIDGE REPLACE
	BRIDGE S-23-272 AT REEDT - GRVL REPLACEMENT	350 P	400 R	5,500 C								BRIDGE REPLACE
38110	I-85 (WIDEN TO 8 LANES FROM US 25 TO SC 129) *	5,000 P		<u> </u>						Complete		NHS/IM
	I-385 (WIDEN TO 6 LANES FROM NORTH OF S-272 TO I-85)	80,600							·	Fully Obligated		NHS/IM
38111	I-85 @ I-385 (EXIT 51)	5,000 P										NHS/IM
	SC 101 @ S-23-135 INTERSECTION	7,885								Complete		SAFETY
	SC 146 @ SC 417 INTERSECTION											SAFETY
	S-23-50 @ S-23-1912 INTERSECTION								1	ldot		SAFETY
	SC 101 @ S-23-546 INTERSECTION	1			<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	└─		SAFETY
	SC 290 @ S-23-171 INTERSECTION		<u> </u>	1		<u> </u>		<u> </u>	<u> </u>			SAFETY
	SC-291 @ S-23-7 INTERSECTION		150 P	1	 	 	 	 	1	 		SAFETY
	SC-8 @ S-4-485 INTERSECTION	├	 		 	 	 		1	1		SAFETY
	US-178 @ S-39-64 & S-39-326 INTERSECTION	▼ 5,564		<u> </u>	 	 	 	 	<u> </u>			SAFETY SAFETY
 	SC-186 S-4-485	ე,ენ4	 	¹ 	 	 	 	 		 ' 		SAFETY
	US-178	11 - 1	 	1	 	 	 	 		 		SAFETY
—	S-39-250	1 		 	 	 	†	 		 		SAFETY
	S-23-46	1 +	 	1	 	 	 			 		SAFETY
	S-23-920 (Old Rutherford Rd) @ Old Greer Town Road	150	50 R	300 C	 	<u> </u>	1		1	300		SAFETY
	S-23-132 (Old Hunts Bridge Rd)	1	900 C									SAFETY
	S-23-159 (Garrison Rd)		600 C		L				·			SAFETY
	S-23-279 (Reid School Rd)				75 R	850 C			1			SAFETY
	S-23-543 (Fairview St Ext/Greenpond Rd)		700									SAFETY
	S-23-139 (Thomas Mill Rd)											SAFETY
	S-23-140 (Winding Creek Rd)	+			<u> </u>		L		<u> </u>	ldash		SAFETY
	SC-153 Corridor (East and West of SC-81)	<u> </u>	50 R	550 C		<u> </u>	<u> </u>	<u> </u>				SAFETY
	SC-146 Corridor (S-23-183 to S-23-654)	 	 	300 P	 	 	 	 	1	 		SAFETY
	US-25 Corridor (I-85 to S-23-782)	<u></u>		300 P					<u></u>			SAFETY
	US-29 CORRIDOR SIGNAL RETIMING	3,000								ldot		NHS/IM
	I-85 CORRIDOR MANAGEMENT PLAN	2,100 P							1			NHS/IM
38110	I-85 (WIDENING FROM SC153 TO NEAR SC-85)	51,020 PRC	4,700 P	<u></u>	10,000 C	10,000 C			1 <u></u>			NHS/IM
		II l	i i	1	442,000 AC	272,500 AC]	[1	\$ 1,119,999		
		<u> </u>	<u></u>			147,333 ACC	238,166 ACC		1	<u> </u>		<u></u>
	I-85 REHAB FROM MM 47-49, MM 54-56	3,617 C							1	Complete		NHS/IM
	I-85 REHAB FROM MM 56-68	48,680 P,C								Complete		NHS/IM
P027223	I-385 REHAB FROM MM 36.69-42.1	30,000 P,C							1			NHS/IM
	I-385 (WIDEN TO 6 LANES FROM NORTH OF S-272 TO I-85)	80,600								Fully Obligated		NHS/IM
38111	I-85 @ I-385 (EXIT 51)	7,000 P	[<u> </u>	Ī	T	1	Ţ	1	Fully Obligated		NHS/IM
		270,000 C	`[i	1			<u></u>	L	1			SIB
	EXEMPT SUBTOTAL	\$664,223	\$15,726	\$12,312	\$461,025	\$430,683	\$250,566			\$1,154,586		
F "	mounts are chawen for full robot pockages which include comments outside	of CRATS, not shown								. ,,		-

^{* -} Funding amounts are showen for full rehab packages, which include segments outside of GPATS, not shown.

Transit Projects

							Current FY		Т	IP (Extrapolated)			FUNDING
	FEDERAL TRANSIT	FY	FY	FY	FY	SUMMARY	FY	FY	FY	FY	FY	FY	
PIN#	ADMINISTRATION	2014	2015	2016	2017	2017*	2018**	2019	2020	2021	2022	2023	
	GREENVILLE URBANIZED AREA	3,438	3,052	2,887	3,087	12,464	1,517						FTA SECTION
	(CA)												5307 & 5340
	Greenville Transit Authority	2,301	2,070	1,935	2,192	8,499	1,110	2,192	2,192	2,192	2,192	2,192	4
	Capital		143	442	424	1,009	211	200	200	200	200	200	
	Operating	1,062	1,000	100	461	2,623	233	742	742	742	742	742	
	Enhancements/Improvements	20	21		0	41							
	ADA	230	207	193	219	850	111	200	200	200	200	200	
	Planning Adminstration		700	1,200	0								
	Preventative Maintenance	989 1,137	700 981	1,200 952	1,088 895	3,977	555 407	1,050 895	1,050 895	1,050 895	1,050 895	1,050 895	
	Clemson Area Transit Capital	1,137	981	952	895	3,966	407	895	895	895	895	895	
	Capital Operating	734	616	660	586	2,595	252	586	586	586	586	586	
	Enhancements/Improvements	734	10	660	500	2,595	252	300	300	300	500	500	
	ADA Ennancements/improvements	10	10			20			L	1			
	ADA Planning Adminstration/Security		10	10	1 10	1 29	4	1 10	1 10	10	10	1 10	
	Preventative Maintenance	394	346	283	229	1,252	150	229	229	229	229	229	
	GREENVILLE URBANIZED AREA	91	100	100	229	291	160	229	229	229	229	229	FTA SECTION
	(PL)	91	100	100		291	160						5303
	1 /	1							l.				
	MAULDIN-SIMPSONVILLE	1,497	1,494	1,709	875	5,576	731	875	875	875	875	875	FTA SECTION
	URBANIZED AREA (CA)												5307
	MAULDIN-SIMPSONVILLE												FTA SECTION
	URBANIZED AREA (PL)												5303
	GREENVILLE - ELDERLY AND DISABLED		357	360	356	1,073	175	356	356	356	356	356	FTA SECTION
	TRANSIT PROGRAM (CA)												5310
	Senior Solutions		196			196							
	Turning Point of SC		92			92							
	Turning Point of SC A		69	3		72							
	Turning Point of SC B			73		73							
	GREENVILLE - BUS AND BUS FACILITIES	291	303	528	277	1,399	138	277	277	277	277	277	FTA SECTION
	PROGRAM (CA)												5339
	GTA Capital Purchase	155	162	354	197	868	101	197	197	197	197	197	
	CAT Capital Purchase	136	141	174	80	531	37	80	80	80	80	80	
	CAT Low/No Grant			3,905		3,905							5339(c)
	GTA Low/No Grant				1,450	1,450							5339(c)
	STATE MASS TRANSIT FUNDING			441	369	810	368	342	342	342	342		SMTF
	GTA SMTF			296	262	558	269	243	243	243	243	243	
	CAT SMTF			145	107	252	99	99	99	99	99	99	
	SCDOT Vehicle Replacement Initiative												FTA SECTION
	GTA Capital Purchase			2,134	2,134	4,267							5307
l	lL		[377	60	437			L	[<u>_</u>			SMTF
	CAT Capital Purchase	·I		2,338	2,338	4,675							
				413	500	913							SMTF
	FTA SUBTOTAL	5,608	5,966	16,236	\$12,092	\$39,611	\$ 3,434	\$ 5,556	\$ 5,556	\$ 5,556	\$ 5,556	\$ 5,556	

^{*} FY 2017 funds are a summation of FY2013-2017. This is to comply with the FY2017-2022 STIP. Please refer to the previous years to reference the allocation amount.

^{**} FY 2018 Apportionment is only 6/12ths Funded at the time of this TIP Statement

Transportation Alternatives Program Projects

							TIP					REMAINING	FUNDING
		TA Program	Previous	FY	FY	FY	FY	FY	FY	FY	TIP COST	COST	
PIN#	Priority	Jurisdiction/Projects	Obligations	2017	2018	2019	2020	2021	2022	2023	(2018-2023)	(2024+)	
		Anderson County	240										TAP
	1	SC 81 Sidewalks											20% Local Match
	2	City of Clemson/Pickens CTC	800										TAP
	2	Berkely Drive Shared Use Path											20% Local Match
	3	City of Simpsonville	280										TAP
	3	Simpsonville Swamp Rabbit Trail											20% Local Match
	4	Anderson School District One	200										TAP
	4	Ragsdale Road Sidewalks											20% Local Match
	5	City of Easley	534										TAP
	ŭ	Brushy Creek Greenway Phase 1&2											20% Local Match
	6	City of Mauldin	323										TAP
	_	Fowler Circle Multi-Use Path											20% Local Match
	3	City of Greenville	361										TAP
		Woodruff Road Sidewalks											20% Local Match
	4	Anderson School District Four	250										TAP
		Riverside Middle School Sidewalks											20% Local Match
	1	Greenville County	1,245										TAP
		Poinsett Corridor Pedestrian and Landscaping											20% Local Match
	2	Town of Williamston	200										
		Minor Street Sidewalk Project - Phase I City of Greenville	400										20% Local Match TAP
	1	City of Greenville Haywood Road Sidewalks	400										20% Local Match
		Anderson County		320									TAP
	1	Ragsdale Road Sidewalks Additional Funding		320									20% Local Match
		City of Fountain Inn		119	232								TAP
	2	Woodside Park Connector		110	202								20% Local Match
		City of Pickens		204	200								TAP
	3	Pickens Downtown Doodle Connector											20% Local Match
	l	TAP OBLIGATION	(4,833)	(644)	(432)	0	0	0	0	0			
		ANNUAL TAP ALLOCATION	(4,000)	631	622	622	622	622	622	622	3,731		†
		FUNDING ADVANCEMENT	1,244	631	622	622	622	622	VLL	VLL	5,751		
		ADVANCEMENT REPAYMENT	1,244	622 (13)	622 (13)	622 (13)	622 (13)	622 (14)	622 (15)	622 (16)			
		BALANCE	(3,589)	(3,593)	(3,403)	(2,781)	(2,159)	(1,537)	(1,538)	(1,538)			
		TAP TOTAL	(3,369)	644	432	0	(2,139) 0	(1,557)	(1,536)	(1,558)			
		TAL TOTAL		V11	.32		<u> </u>	· ·	v				1
		FY 2014-2019 TIP GRAND TOTAL											



Greenville County Planning Department

301 University Ridge, Suite 3800 Greenville, SC 29601 (864) 467-7270 www.greenvillecounty.org

MEMORANDUM

TO: GPATS Policy Committee

FROM: GPATS Staff

DATE: May 21, 2018

SUBJECT: GPATS Unified Planning Work Program FY2019 Financials Ratification

Attached please find **Attachment 5.2**, the Financial Statement for the Unified Planning Work Program, FY 2019

At the request of FHWA, FTA, and SCDOT, all MPOs in South Carolina are on biennial UPWP documents. This is the second year of the 2018-2019 UPWP, approved by GPATS last June, submitted to and accepted by SCDOT, FTA, and FHWA.

As a part of the biennial UPWP, GPATS projected expected costs and carryovers from FY 2018. We are now required to ratify the FY 2019 UPWP Financials.

Of note, please notice that unlike in previous years where GPATS has made its carryover amount available to GPATS Jurisdictions for special planning studies, at the request of SCDOT and FHWA, GPATS will be providing \$100,000 of its carryover towards a Regional Freight Study, to be conducted by the Appalachian Council of Governments, and in partnership with ACOG, SPATS, and ANATS.

The Policy Committee will be asked to Ratify the FY 2019 Unified Planning Work Program Financial Statement, which will provide funding, staffing, and programs for GPATS in the coming Fiscal Year.

APPENDIX A

GPATS FY 2019 UPWP FUNDING SUMMARY

		FHWA PL and	
Planning Activities	Local	FTA 5303	Total
Element 101 Study Coordination	11,431	45,725	57,156
Element 102 Unified Planning Work Program	11,250	45,000	56,250
Element 103 Staff Education	15,000	60,000	75,000
Element 104 Computer System and Equipment	13,750		
Element 201 Public Involvement Program	15,000	60,000	
Element 301 Systems Performance and Safety Planning	10,000	40,000	50,000
Element 302 Short Range Planning	7,500	30,000	37,500
Element 303 Multi-modal Coordination	40,000(1)	160,000	200,000
Element 401 Transportation Improvement Program	20,000	80,000	100,000
Element 402 Long Range Planning	20,000	80,000	100,000
TOTALS	163,931	655,725	819,656

Element 403 Special Studies	Local	FHWA PL	Total	PL Balance
Greenville County I-85 Parallel	3,750	15,000 (2)	18,750	15,000
Highway 101 Corridor Feasibility Study	3,125	12,500 (2)	15,625	12,500
Greenway Design in Utility Easement Study	625	2,500 (2)	3,125	2,500
City of Greenville Downtown Master Plan	10,813	43,252 (3)	54,056	43,252
Laurens County Hwy 14/ I-385 Corridor Study	5,263	21,052 (3)	26,315	21,052
City of Mauldin Sidewalk Study	4,313	17,252 (3)	21,565	17,252
ACOG Regional Freight Study	TBD	100,000	TBD	TBD
Total for PL Carryover-funded projects	TBD	211,556	TBD	TBD

Under agreement the PL Local Match is provided by Greenville and Pickens counties except where indicated otherwise (20%- \$ matched 75% Greenville County/25% Pickens County).

Footnotes: (1) – Matched by GTA/City/County (\$20,000) and CAT/City of Clemson (\$20,000); (2) Allocation was included in FY 2017 or Prior. (3) Allocation was included in FY 2018.



Greenville County Planning Department

301 University Ridge, Suite 3800 Greenville, SC 29601 (864) 467-7270 www.greenvillecounty.org

MEMORANDUM

TO: GPATS Policy Committee

FROM: GPATS Staff

DATE: May 21, 2018

SUBJECT: GPATS By-Laws Consolidation and Update

Per the GPATS 2017 Certification Review, the GPATS By-Laws need to be updated to reflect current circumstances, and to merge the Policy Committee and Study Team By-Laws. Additionally, the Study Team will be asked to "formalize" and develop a voting body in order to pass formal recommendations on to the Policy Committee.

The Study Team has reviewed and endorsed these By-Laws by Consensus with Dissent (noted below).

Please find **Attachment 6.2**, a draft of updated and consolidated By-Laws, with markup. Please review the changes. Of note, please be aware:

- Article II: At the request of Study Team members from Anderson County, an additional Policy Committee member is proposed be added from Anderson County Council to represent the rapidly-growing Powdersville area, currently underrepresented.
 - The addition of one seat does not change the Policy Committee's current Quorum Requirement of 15 members
 - o At the request of several Study Team members, consideration should be given to seats from Laurens and Spartanburg County Councils, however (with dissent) this is not recommended "at this time."
- Articles IV, V, and VII: The Study Team will be formalized, with voting seats allocated to jurisdictions and entities based on their role on GPATS and their historical participation on GPATS Study Team. Larger jurisdictions with multiple attendees are given consideration.
 - The GPATS Executive Director (Keith Brockington) will serve as Ex-Officio Chair of the Study Team

- The Study Team from here on out be taking votes on items to be passed on to the Policy Committee, and recording minutes of the meetings. Those minutes will be included in Policy Committee Agenda packets for informational purposes.
- o Participation at the Study Team will never be limited to voting members, and input from all interested parties will be encouraged.
- Voting Membership on the Study Team may be changed to accommodate additional appropriate individuals who have developed an interest and role on GPATS.
- Article IX: Formal identification of "GPATS Staff."
- Article X: At the request of the Greenville County Attorney's Office, language has been added that codifies when the GC Attorney's Office may serve as legal counsel for GPATS, specifically to certify Staff when filing with outside agencies.

The Policy Committee will be asked to vote on the GPATS By-Laws and adopt the proposed changes. Per the existing By-Laws, an affirmative vote of three-fourths of the members present is required to pass changes to the By-laws.

BYLAWS

GPATS POLICY COORDINATING COMMITTEEGREENVILLE-PICKENS AREA TRANSPORTATION STUDY

ARTICLE I – PURPOSE

Title 23 USC 134 and Sections 3(a)(2), 4(a), 5(g)(1), and 5(1) of the Urban Mass Transportation Act of 1964, as amended, (49 USC 1602)(a)(2), 1603(a), 1604(g)(1) and (1) require that each urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of an urbanized area. As a part of this requirement, there must be an organization formed which serves as the forum for cooperative decision making by principal elected officials of general purpose local government involved in the study area. The organization created to serve this purpose is the Greenville-Pickens Area Transportation Study (GPATS) Policy Coordinating Committee, hereinafter referred to as the Policy Committee.

The Policy Committee is responsible, in cooperation with the South Carolina Department of Transportation (SCDOT), for carrying out the provisions of the above-referenced legislative requirements. The Policy Committee provides policy direction for planning, programming, and implementation of the GPATS plan. The Policy Committee makes recommendations to the County Councils, the County Delegations, the SCDOT, and any other official body responsible for taking official action on highway projects.

The Study Team is the technical committee responsible for supporting the Policy Committee in its decision-making. Its makeup is of the administrators, planners, and engineers of the member jurisdictions to discuss and recommend items that are to be brought before the Policy Committee and resolve any technical issues prior to public issuance of the agenda items.

$ARTICLE\ II - \underline{POLICY\ COMMITTEE}\ MEMBERSHIP$

2.1 Membership on the Policy Committee shall consist of elected and appointed officials representing governmental entities within the Greenville-Pickens Area Transportation Study area. **Table 1** details the number of representatives serving on the GPATS Policy Committee.

Table 1

	Leg. Delegation	County Council	Municipal	Commissioners	GTA	Number of Votes
Greenville County	5	5	6	1	1	18
Pickens County	2	2	4	1		9
Anderson County	1	1	1			3
Total	8	7	11	2	1	30

• The Legislative Delegation Chairs shall appoint their delegation members to the Policy Committee

- The County Council Chairs shall appoint their Council members to the Policy Committee
- The Mayors of Greenville, Greer, Fountain Inn, Mauldin, Simpsonville, and Travelers Rest shall serve on the Policy Committee
- The Mayors of Pelzer, West Pelzer, and Williamston shall among themselves appoint one mayor to serve on the Policy Committee
- The Mayors of Central, Clemson, Easley, Liberty, Norris, Pendleton, and Pickens shall among themselves appoint four mayors to serve on the Policy Committee
- The SCDOT Highway Commission representatives from District 3 and District 4 shall serve on the Policy Committee
- The Chair of the Greenville Transit Authority shall serve on the Policy Committee
- Ex-officio members shall serve on Policy Committee by virtue of their position
- 2.2 Ex-officio (nonvoting) Policy Committee members shall be:
 - (a) Manager of Development Services and Transportation

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<u>Planning Director</u>, Greenville County Planning and Code Compliance Department, or Designee

- (b) Chair of Anderson County Planning Commission
- (c) Chair of Greenville County Planning Commission
- (d) Chair of Pickens County Planning Commission
- (e) Chair of Anderson County LDTC
- (f) Chair of Greenville County LDTC
- (g) Chair of Pickens County CTC

ARTICLE III - POLICY COMMITTEE OFFICERS

3.1 Chair

The Chair of the Committee shall be elected from the voting membership. The Chair shall preside at all meetings of the Committee. Except as otherwise authorized by the Committee, the Chair shall sign all correspondence and other instruments made by the Committee. At each meeting the Chair shall submit such recommendations and information as he may consider proper concerning the business affairs and policies of the Committee.

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3.2 Vice Chair

The Vice Chair shall be elected from the voting membership and shall perform the duties of the Chair in the absence of or incapacity of the Chair.

3.3 Secretary/Executive Director

The Manager of Development Services and Transportation Planning, Greenville County Planning and Code Compliance Planning Director, Greenville County Planning Department (or their Designee), shall serve as the Secretary of the Committee and, as such, shall have general supervision over the administration of the Committee's business and affairs, subject to the direction of the Committee. The Secretary will be responsible for seeing that each Committee member receives copies of all correspondence received by and transmitted from the Committee and other local government agencies involved with the GPATS program. The secretary shall also assure compliance with the SC Freedom of Information (F0I) Act and all other applicable federal, state, and local laws pertaining to the activities of the committee.

3.4 Term of Office

The officers of the Committee shall serve two-year terms or until a successor has been elected. Elections of officers shall be held at the first meeting of the calendar year.

ARTICLE IV - STUDY TEAM MEMBERSHIP Formatted: Indent: Left: 0" Voting Membership of the Study Team is designated by the Policy Formatted: Indent: Hanging: 0.5" Committee and MPO member jurisdictions, composed of representatives of public and semi-public agencies having transportation or transportationrelated planning, programming, and/or implementation responsibilities within the GPATS Area. • Greenville County, 3 Seats Formatted: Indent: Left: 0.75", Bulleted + Level: 1 + Aligned at: 0.25" + Indent at: 0.5" • Pickens County • Laurens County • Anderson County • City of Greenville, 2 Seats • City of Clemson • City of Greer • City of Mauldin • City of Easley • City of Pickens • City of Central • City of Simpsonville • City of Travelers Rest • City of Fountain Inn • Powdersville • Appalachian Council of Governments • Greenville Transit Authority • Clemson Area Transit • Clemson University Formatted: Indent: Left: 0" Ex-officio (non-voting) Members of the Study Team are to be open-ended, Formatted: Indent: Hanging: 0.5" with any interested, knowledgeable, or concerned professionals permitted to attend and engage at meetings. Voting Membership on the Study Team will be extended to any GPATS Jurisdiction or appropriate entity/agency that routinely participates in GPATS meetings and efforts, at the approval of the Study Team and Policy

Committee.

ARTICLE V – STUDY TEAM OFFICERS

5.1 Chair

The Chair of the Study Team will be the Executive Director of the GPATS Policy Committee, or their Designee in the Chair's absence. The Chair will serve in an Ex-Officio capacity.

5.2 Secretary

The Chair will appoint a member of the MPO Staff to serve as Secretary of the Study Team to record minutes of the meeting.

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ARTICLE IVI - POLICY COMMITTEE MEETINGS

46.1 Meetings

Meetings of the Committee shall be at the request of the Chair, initially scheduled for the next Calendar Year at the final meeting of the current Calendar Year. The Chair, through the Secretary, shall notify Committee members at least five days in advance of a proposed meeting and shall submit a proposed agenda of items to be considered by the Committee. All meeting notices and agendas shall be provided consistent with the requirements of the South Carolina Freedom of Information Act.

4<u>6</u>.2 Quorum

A quorum of the Committee shall be a majority of the voting membership. All action by the Committee shall require a majority vote.

46.3 Manner of Voting

The voting on all questions coming before the Committee shall be on a yea and nay, show of hands, roll call, or ballot basis and shall be entered upon the minutes of such meetings. Voting members only may vote on matters properly presented to the Committee. Ex officio members may participate in discussion but shall not vote.

46.4 Executive Session

- (a) Executive sessions may be called by the Chair or acting Chair, following a vote of the majority of the members present.
- (b) All executive sessions shall comply with Section 30-4-70 of the South Carolina Freedom of Information Act.

46.5 Public Access

All regular, special, and called meetings of this Committee shall be open to the public. A public comment period shall be provided at the beginning of each Committee meeting, and will allow a maximum of ten individuals to address the Committee for a maximum of three minutes each.

4<u>6</u>.6 <u>Agenda</u>

An agenda for each meeting shall be prepared. Agendas shall be posted to provide public notice compliance. Copies of the agenda shall be given to interested persons, on their request, at the time the meeting is convened. Any matter not listed on the agenda may be introduced by a member of this Committee after the matters listed on the agenda have been considered; and such matters will be available for formal action at the next meeting of the Committee.

46.7 Conflict of Interest Abstention

No member shall vote or participate in discussion on any issue in which he has a personal, professional, or financial interest.

46.8 Staff Reports

Staff reports and/or committee reports shall be presented to this Committee at its meetings.

46.9 Parliamentary Procedure

Procedures at all meetings of this Committee shall be governed by Mason's Manual of Legislative Procedure, except when such rules of order are in conflict with these Bylaws.

ARTICLE VII - STUDY TEAM MEETINGS

7.1 Meetings

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Meetings of the Study Team shall be at the request of the Chair, initially scheduled for the next Calendar Year at the final meeting of the current Calendar Year. These shall typically occur three (3) weeks prior to a Policy Committee Meeting. The Chair, through the Secretary, shall notify Study Team members of a proposed meeting and shall submit a proposed agenda of items to be considered by the Committee. All meeting notices and agendas shall be provided consistent with the requirements of the South Carolina Freedom of Information Act.

7.2 Quorum

A quorum of the Committee shall be a majority of the voting membership.

A quorum will be required for all votes to pass on items to the Policy

Committee

7.3 Manner of Voting

The voting on all questions coming before the Study Team shall be on a yea and nay, show of hands, roll call, or ballot basis and shall be entered upon the minutes of such meetings. Ex officio members may participate in discussion but shall not vote.

7.4 Public Access

All regular, special, and called meetings of this Study Team shall be open to the public. The Study Team may choose to hear from members of the public wishing to speak, but may defer public comment to the established Policy Committee meeting.

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ARTICLE V<u>III</u> — COMMITTEES

58.1 Special Committees

The Chair of the Committee may create special committees, without limit as to number of members, to study items that, in his judgment, require special attention. The Chair of the Policy—Committee shall designate one member of each special committee as its chair.

<u>58.2 Committee Meetings</u>

Any committee shall meet at the call of its chair. Such meetings shall also comply with these rules and the notice and agenda requirements of the

South Carolina Freedom of Information Act.

<u>ARTICLE IX – STAFFING</u>

- 9.1 GPATS will retain full time Staff as required by the above legislative requirements for the smooth functioning of the MPO.
- 9.2 Greenville County Planning Department, Transportation Planning Division will hereby serve as GPATS Staff, providing all due support.
- 9.3 As Staff for the MPO, Greenville County will be the recipient of the
 Federal MPO PL Grant funds, and is designated as FTA Designated
 Recipient of transit funding for certified use and distribution under the
 approved Unified Planning Work Programs and Transportation
 Improvement Programs
- 9.4 As Staff for the MPO, Greenville County will be responsible for development, maintenance, and implementation of all Federally-mandated MPO planning documents.
- 9.5 Provision for Greenville County to continue serving as Staff for GPATS shall be contingent on successful completion the quadrennial Federal Certification Reviews.

ARTICLE X – LEGAL COUNSEL

10.1 For purposes of legal certification of GPATS authority in required filings with Federal, State, and Regional agencies, the Greenville County Attorney's Office is designated to serve as legal counsel for GPATS.

ARTICLE VI-XI - SUSPENSION AND AMENDMENT

611.1 Suspension of Bylaws

This committee may suspend any of these Bylaws by <u>unanimous</u> vote of all the members present, **once a quorum has been met.**

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611.2	Amendment
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These bylaws may be amended at any regular or special meeting attended by a quorum of this committee, by an affirmative vote of three-fourths of the members present. The membership of the <u>Policy Committee</u> shall be notified in writing of the changes that are being proposed at least five (5) days prior to any meeting in which changes to the bylaws are to be considered.

611.3 Re-Designation of MPO

At such time as any portion of a county adjoining Greenville County, including the cities contained therein, qualifies as an MPO, the land area may be removed from the GPATS area upon a majority vote of the GPATS members representing the qualifying area.

REVISED	:May 21, 2018
ATTEST:	Greenville County Councilman Butch Kirven, Chair
	Pickens County Son Larry Martin Roy Rice Vice Chair